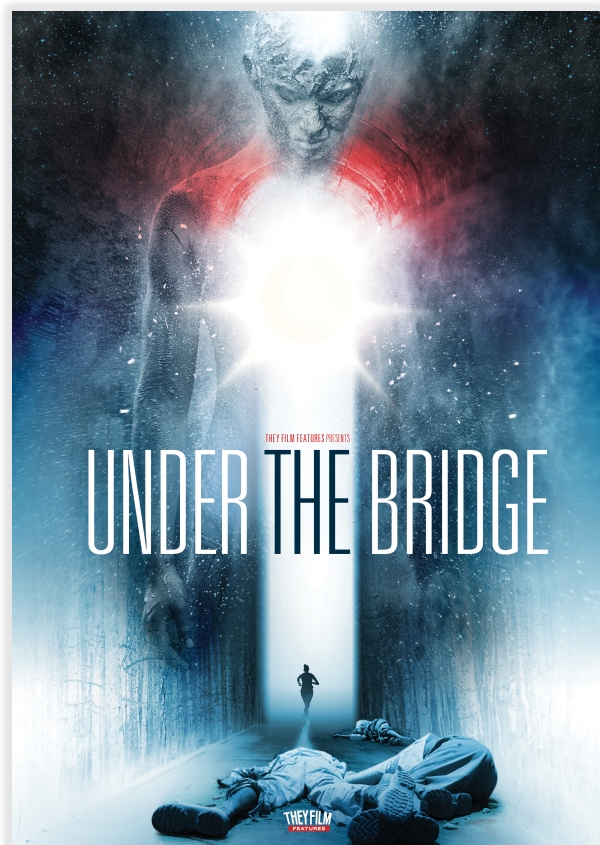


BEGROTING



UNDER THE BRIDGE
een film van HARRIE VERBEEK

AANVRAAG BRABANT C FONDS
~ 20 MAART 2017 ~

THEY FILM
FEATURES

BRANDED
CINEMA.

nl
film

BRABANT C

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BEGROTING: FINANCIËLE STRUCTUUR

TOTAAL BUDGET: €2.370.000 ~ HET PLAN ~

De financiële structuur is aan het rollen gebracht door de toezegging van 30% gap equity via onze Duitse executive producer Josef Brandmaier. Als gevolg van zijn commitment en zijn netwerk hebben we contact met twee internationale sales agenten: 1) ATLAS FILM: sinds mei 2016 betrokken in een adviserende rol. Met focus op het aantrekken van de juiste 'bankable' cast en de geloofwaardigheid van het creature ontwerp. 2) ARRI MEDIA: is internationaal marktleider op het gebied van high-end filmcamera's. Sinds 2014 zijn ze tevens actief als producent, postproductiebedrijf: beeld, geluid & vfx en zijn ze een internationaal sales agentschap. ARRI heeft interesse bevestigd en bereid eveneens een bod voor. Ten tijde van de commissie pitch verwachten we een uitgebreider internationaal sales plan te kunnen presenteren. Qua Nederlandse Cash Rebate / 'Film Production Incentive' mikken we op de deadline van 29 augustus 2017. 20 weken na het indienen van deze aanvraag zal deze door coproducent NL Film aan worden gevraagd. De vereiste 50% financiering, die we dan aan moeten tonen, begint nu met de lening van het Brabant C fonds. De sales agent MG, diverse equity en de te verwachte incentive opbrengsten maken het dekkingsplan compleet.



atlas international

FINANCIËEL PLAN #1 ~ MET ATLAS FILM ALS SALES AGENT

(x €1.000)	BRON:	STATUS:
1) LENING	- 500 BRABANT C FONDS	21,10% Aangevraagd
2) MG INTERNATIONALE SALES	- 235 ATLAS FILM, sales	09,92% Bevestigd
3) CO PRODUCENT + VFX	- 285 IN GESPREKKEN ~ NTB	12,03% n.t.b. indicatie
4) GAP EQUITY	- 700 DUITSE INVESTEERDER	29,54% Bevestigd
5) TAX CREDIT INTL.	- 300 INTERNATIONAAL	12,65% Automatisch Loket
6) <u>CASH REBATE NEDERLAND</u>	<u>- 350 NEDERLANDS FILMFONDS</u>	<u>14,76% Semi-Auto. Loket</u>
TOTAAL	€2370	100%

ARRI Media

FINANCIËEL PLAN #2 ~ MET ARRI MEDIA ALS COPRODUCENT & SALES AGENT

(x €1.000)	BRON:	STATUS:
1) LENING	- 500 BRABANT C FONDS	21,10% Aangevraagd
2) MG INTERNATIONALE SALES	- 235 ARRI MEDIA, sales	09,92% n.t.b. indicatie
3) COPRODUCENT + VFX	- 285 ARRI MEDIA, copro, vfx	12,03% n.t.b. indicatie
4) GAP EQUITY	- 700 DUITSE INVESTEERDER	29,54% Bevestigd
5) TAX CREDIT INTL.	- 300 INTERNATIONAAL	12,65% Automatisch Loket
6) <u>CASH REBATE NEDERLAND</u>	<u>- 350 NEDERLANDS FILMFONDS</u>	<u>14,76% Semi-Auto. Loket</u>
TOTAAL	€2370	100%

BEGROTING: INKOMSTENSTROMEN & RECOUPMENT

INKOMSTENSTROMEN ~ OVERZICHT & TOELICHTING ~

PRE-SALES - WERELDWIJD, ALLE MEDIA ~ VIA SALES AGENT

De sales agent verkoopt de rechten voor diverse territoria/landen aan de betreffende distributeurs. In de meeste gevallen zodra de volledige cast aan boord is waardoor de beste prijs kan worden gevraagd. Na aftrek van 30% sales agent fee 'stroomt' het netto bedrag door naar het recoupment 'waterfall' schema. Afhankelijk van de situatie kan er voor worden gekozen om de 'pre-sales' inkomsten op te nemen in het dekkingsplan. De gap equity valt hierdoor lager uit waardoor de netto inkomsten sneller de lagere posities in het recoupment schema bereiken.

INTERNATIONAAL - BIOSCOOP ~ VIA DISTRIBUTEURS

n.a.v. (pre-)sales - VIDEO ON DEMAND
- TV

Bioscopen houden 50 tot 70% van de kaartverkoop opbrengst. Per land ontvangen de distributeurs de rest en trekken daar, na aftrek 'Print & Advertising' kosten en een eventueel geïnvesteerde Minimum Garantie (voorschot), 25% distributie fee vanaf alvorens het overgebleven bedrag volgens het recoupment schema wordt verdeeld. Als een distributeur geen MG heeft betaald ligt de fee rond de 15%.

Voor VOD geldt dat per gehuurde of gekochte eenheid royalty's worden betaald. Het verschilt per territorium of de netto opbrengst direct het recoupment schema invloeit of dat er nog een distributeur tussen zit. TVOD platformen: iTunes, Google Play, Ziggo. SVOD: Netflix, Videoland.

Voor TV geldt dat elke zender een bedrag voor uitzendrechten betaald voor een bepaalde periode. 25% is voor de distributeur en 75% voor het recoupment schema.

NEDERLAND - BIOSCOOP ~ VIA DISTRIBUTEUR

- VIDEO ON DEMAND
- TV

Vooralsnog liggen er twee, nader uit te onderhandelen, routes op tafel. 1) De Nederlandse distributie wordt door de internationale sales agent, in een zogenaamde 'multi-territory deal', aangeboden aan een internationale, in meerdere landen opererende, distributeur die tevens actief is in Nederland. 2) We sluiten direct een deal met een Nederlandse distributeur. Tijdens de commissie pitch zal de definitieve strategie voor Nederland kunnen worden gepresenteerd.

ANDERE INKOMSTEN - HOTELKETENS, - LUCHTVAARTMAATSCHAPPIJEN, - 'MERCHANDISE', - 'SOUNDTRACK' ALBUM, - 'MUSIC PUBLISHING' RECHTEN, - BOEK RECHTEN. - 'PREQUEL, SEQUEL & REMAKE' RECHTEN, - 'PRODUCT PLACEMENT'.

RECOUPMENT ~ OPZET RECOUPMENT (WATERFALL) SCHEMA ~

1) SALES AGENT / DISTRIBUTEUR	100%	~ P&A + MINIMUM GARANTIE
2) GAP EQUITY + NTB RENDEMENT (≥5%)	100%	~ PARI PASSU MET evt. extra Equity
3) BRABANT C FONDS	100%	~ PARI PASSU MET evt. deferrals
DEFERMENT, EIGEN INVESTERING	100%	~ INDIEN VAN TOEPASSING
4) (*) AANDEELHOUDERS	80%	~ CAST, FONDS, PRODUCENTEN
DISTRIBUTEUR & SALES AGENT	20%	~ 50/50 Split

(*) AANDELEN (WINSTDELING) IN 4^E REGEL:

- BRABANT C FONDS	5%	- PRODUCENTEN (4 x 10%)	40%
- DIVERSE CAST (6 x 5%)	30%	- EXECUTIVE PRODUCERS (5 x 5%)	25%

BEGROTING: *LENING & BRABANTSE SPEND*

LENING VAN €500.000 ~ 100% BRABANTSE SPEND x MINIMAAL 10 DRAAIDAGEN ~

Vanaf het moment dat de pre-productie wordt opgestart openen we een UNDER THE BRIDGE productiekantoor in Eindhoven. Na 6 tot 8 weken voorbereiding wordt er minimaal tien dagen in Brabant gefilmd.

Zodra de financiering compleet is zal het definitieve en meest kostenefficiënte productieplan worden bepaald en zullen we waar mogelijk meer, dan het minimale aantal van tien, draaidagen naar Brabant proberen te halen.

In de huidige begroting komen de volgende kostenposten voor:

- Regisseur, Harrie Verbeek.
- Productiekantoor: huur, materialen.
- Storyboard, per Matte Nande.
- AR game-app ontwikkeling, per Dutch Rose Media.
- Crew: professionals & stagiaires.
- Hotelkamers voor Cast en crew van buiten Brabant, vanaf pre-productie.
- Cateringkosten: voedsel, transport, chefs.
- Locatiekosten: huur, holding, carpark, vergunningen, studio.
- Twee weken decorbouw: crew, materialen, catering, transport.
- Transport: huurauto's, busjes alle departementen.
- Styling (materialen) voor alle cast.
- Marketing: Start online campagne. Making of & set fotograaf
- 7,5% Producers fee + 7,5% Overhead van totale filmbudget.

Van de standaard producers fee + overhead zal effectief tussen de €125.000,- en €140.000,- bij de Brabantse initiatiefnemers They Film Features & Branded Cinema terecht komen. Met deze inkomsten kunnen we de nodige continuïteit waarborgen, doordat we een gezonde bedrijfsvoering kunnen handhaven.

Zoals in het projectplan en antwoorden op de criteria word toegelicht, is UNDER THE BRIDGE onderdeel van een groter plan. Met een lening van €500.000,- verzekeren we ons niet alleen van het fundament waar de overige financiering, van de eerste film, op gestapeld kan worden. Het stelt ons tevens in staat om, met de inkomsten die we vanuit de filmproductie ontvangen, op korte termijn activiteiten te ontplooiën met betrekking tot kennisdeling, talentontwikkeling, uitbreiding en koesteren van het internationale netwerk en de ontwikkeling van de volgende projecten in de agenda die er weer voor zorgen dat we kunnen blijven investeren in de versterking van de filmsector. Continuïteit is key. Onze inkomsten worden als volgt uitgegeven:



- Salarissen.
- Kantoor & vaste lasten.
- Reiskosten.
- Investeren in sociaal (media) draagvlak.
- Organiseren masterclasses & workshops.
- Organiseren netwerkborrels.
- Stagiairs op kantoor.
- Internationaal netwerk onderhouden.
- Internationaal. filmmarkt/festival bezoek.
- Research en ontwikkeling.
- Packagen volgende projecten.

~ BRABANT SPEND ~
UNDER THE BRIDGE

ACCT#	Category Description	Page	TOTAL
1000	DEVELOPMENT	1	€0
1200	PRODUCER	1	€10,000
1300	DIRECTOR	1	€55,000
1400	CAST	1	€11,500
Total Above-The-Line			€76,500
1500	STUNTS	2	€0
2000	PRODUCTION STAFF	2	€22,550
2200	EXTRA TALENT/ANIMALS	3	€0
2300	SET DESIGN	3	€26,700
2500	SET DRESSING	4	€44,525
2900	WARDROBE	4	€38,175
3000	MAKEUP & HAIR	5	€4,700
3200	CAMERA	6	€8,850
3400	ELECTRIC	6	€12,150
3500	GRIP	7	€2,475
3600	PRODUCTION SOUND	7	€6,725
3700	TRANSPORTATION	8	€10,725
3800	LOCATIONS // STUDIO	8	€36,300
4000	HOTEL, LIVING AND CATERING	9	€31,400
4100	PRODUCTION LABORATORY	10	€4,000
4500	GENERAL EXPENSES	10	€12,750
Total Production			€262,025
5000	POST PRODUCTION	11	€12,400
5100	FILM EDITING	11	€0
5200	MUSIC	11	€0
5300	POST PRODUCTION SOUND	11	€0
TOTAL POST PRODUCTION			€12,400
6200	PUBLICITY	11	€24,400
6500	INSURANCE	12	€0
6600	FINANCE,BANK & LEGAL	12	€0
TOTAL P&A, PUBLICITY, INSURANCE, LEGAL & BANKING			€24,400
PRODUCER'S FEE + OVERHEAD (Est. share of total)			€130,000
TOTAL PRODUCER FEE'S			€130,000
Total Above-The-Line			€76,500
Total Below-The-Line			€428,825
Total Above and Below-The-Line			€505,325
Grand Total			€505,325

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
1000 DEVELOPMENT							
1000	WRITER						€0
1020	LOCATION RECCE #1 ~ 2017						€0
Account Total for 1000							€0
1200 PRODUCER							
1205	LINE PRODUCER / UPM						€0
1206	ASSISTANTS TO UPM						€0
1250	STAY						
	Allow NL ~ prep & shoot	20	Days	4	125	10,000	
Total							€10,000
1260	AIRFARES						€0
1270	PER DIEM						€0
Account Total for 1200							€10,000
1300 DIRECTOR							
1310	STORYBOARD						
	FIXED FEE	1	Allow	1	15,000	15,000	
Total							€15,000
1301	DIRECTOR						
	Allow	1	Flat	1	40,000	40,000	
Total							€40,000
1351	AIRFARES						€0
1353	PER DIEMS						€0
1360	STAY						€0
Account Total for 1300							€55,000
1400 CAST							
1401	ID#1 ~ AIDEN:						€0
1402	ID#2 ~ DIANA:						€0
1403	ID#3 ~ BINBAGMAN:						€0
1404	ID#4 ~ MR HARRIS:						€0
1405	ID#5 ~ VICTOR: TBD						€0
1406	ID#6 ~ ELLIE: TBD						€0
1407	ID#7 ~ MS BARNABAS: TBD						€0
1408	ID#8 ~ PETER: TBD // Real Vlogger ??						€0
1410	ID#10 ~ ALICE: TBD						€0
1411	ID#11 ~ OFFICER RENCHILL: TBD						€0

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
1412	ID#12 ~ POLICE OFFICER #1: TBD						€0
1413	ID#13 ~ POLICE OFFICER #2: TBD						€0
1414	ID#21 ~ JEWELER: TBD						€0
1416	MUGGERS (NETHERLANDS)						
	MUGGER 1 - freerunners /stunt	2	Days	1	500	1,000	
	MUGGER 2	2	Days	1	500	1,000	
	MUGGER 3	2	Days	1	500	1,000	
	MUGGER 4	2	Days	1	500	1,000	
	Total						€4,000
1418	CASTING DIRECTOR						€0
1419	CASTING EXPENSES						
	Allow	1	Allow	1	2,500	2,500	
	Total						€2,500
1420	NANNY For ID#6 ELLIE						€0
1421	AIRFARES						€0
1422	HOTEL						
	CAST NL	1	Allow	1	5,000	5,000	
	Total						€5,000
1423	PER DIEM						€0
Account Total for 1400							€11,500
Total Above-The-Line							€76,500
1500 STUNTS							
1543	STUNTS & PERFORMERS // TBD FRINGES						€0
1545	STUNT COORDINATOR						€0
Account Total for 1500							€0
2000 PRODUCTION STAFF							
2002	PRODUCTION MANAGER						€0
2004	PRODUCTION COORDINATOR						
	PREP	4	Wee...	1	1,000	4,000	
	SHOOT	2	Wee...	1	1,000	2,000	
	WRAP	0.5	Wee...	1	1,000	500	
	Total						€6,500
2006	ASST PRODUCTION COORDINATOR						
	BRABANT INTERN	2	Mon...	1	650	1,300	
	Total						€1,300
2011	FIRST ASSISTANT DIRECTOR						€0
2012	SECOND ASSISTANT DIRECTOR						

Continuation of Account 2012

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	SHOOT NL	10	Days	1	350	3,500	
	Total						€3,500
2013	THIRD ASSTSTANT DIRECTOR						
	SHOOT NL	10	Days	1	350	3,500	
	PREP NL	5	Days	1	350	1,750	
	Total						€5,250
2014	SCRIPT CONTINUITY						€0
2016	PRODUCTION ASSISTANT						
	KEY PA	10	Days	1	200	2,000	
	PA 1	10	Days	1	200	2,000	
	RUNNER	10	Days	1	200	2,000	
	Total						€6,000
Account Total for 2000							€22,550
2200 EXTRA TALENT/ANIMALS							
2201	STAND-INS						€0
2202	EXTRAS						€0
2203	SPECIAL EXTRAS						€0
2206	EXTRAS ORGANISER						€0
2220	ANIMAL EXPENSES						€0
Account Total for 2200							€0
2300 SET DESIGN							
2301	PRODUCTION DESIGNER						€0
2302	ART DIRECTOR						€0
2303	ASST ART DIRECTOR / CONSTR. MANAGER						
	PREP, SHOOT, WRAP	25	Days	1	350	8,750	
	Total						€8,750
2305	ART DEPT BUDGET CO-ORDINATOR						
	GENERAL PREP	3	Wee...	1	1,200	3,600	
	SHOOT NL	2	Wee...	1	1,200	2,400	
	WRAP	1	Week	1	1,200	1,200	
	Total						€7,200
2307	ART ASSISTANTS						
	PREP	20	Days	2	175	7,000	
	SHOOT	10	Days	1	175	1,750	
	WRAP	4	Days	1	175	700	
	Total						€9,450
2313	TRAINEE						
	BRABANT INTERN	2	Mon...	1	650	1,300	

Continuation of Account 2313

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
Total							€1,300
Account Total for 2300							€26,700
2500 SET DRESSING							
2501	DECORATOR						€0
2505	PROP MASTER						
	ASST // PREP, SHOOT, WRAP	15	Days	1	225	3,375	
Total							€3,375
2507	SPECIAL PROPMAKER						€0
2508	ON SET DRESSER						
	PREP	1	Day	1	325	325	
	SHOOT	10	Days	1	325	3,250	
	WRAP	1	Day	1	325	325	
Total							€3,900
2509	ON SET DRESSER ASSISTANT						
	PREP	1	Day	1	250	250	
	SHOOT	10	Days	1	250	2,500	
	WRAP	1	Day	1	250	250	
Total							€3,000
2512	GREENSMAN						€0
2540	SET DECORATING COSTS						
	CAMERA SHOP STUDIO	1	Allow	1	13,500	13,500	
	ORPHANAGE STUDIO	1	Allow	1	13,500	13,500	
Total							€27,000
2575	PROP STORAGE						
	Allow	2	Mon...	1	500	1,000	
Total							€1,000
2583	PROP/ SETDRESSING TRUCKS						
	PROPS	10	Days	1	125	1,250	
	SET DRESSING	10	Days	1	125	1,250	
	ART PA'S	10	Days	2	125	2,500	
	DECORATOR	10	Days	1	125	1,250	
Total							€6,250
Account Total for 2500							€44,525
2900 WARDROBE							
2901	COSTUME DESIGNER						€0
2903	ASSISTANT COSTUME DESIGNER						
	PREP	10	Days	1	300	3,000	
	SHOOT	10	Days	1	300	3,000	

Continuation of Account 2903

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	WRAP	2	Days	1	300	600	
	Total						€6,600
2906	ON SET WARDROBE						
	PREP	5	Days	1	325	1,625	
	SHOOT	10	Days	1	325	3,250	
	WRAP	4	Days	1	325	1,300	
	Total						€6,175
2907	TAILOR						
	Allow	15	Days	1	400	6,000	
	Total						€6,000
2913	TRAINEE ***** INTERNSHIP *****						
	BRABANT INTERN	2	Mon...	1	650	1,300	
	Total						€1,300
2940	CAST COSTUMES						
	Allow	1	Allow	1	15,000	15,000	
	Total						€15,000
2943	EXTRAS WARDROBE						€0
2949	CLEANING/LAUNDRY						
	Allow	10	Days	1	50	500	
	Total						€500
2983	WARDROBE TRUCK						
	PREP, SHOOT, WRAP	13	Days	1	200	2,600	
	Total						€2,600
Account Total for 2900							€38,175
3000 MAKEUP & HAIR							
3001	KEY MAKEUP & HAIR						€0
3002	ASST MAKE UP & HAIR ARTIST						
	PREP / TEST	4	Days	1	300	1,200	
	SHOOT	5	Days	1	300	1,500	
	Total						€2,700
3004	MAKE UP KIT						€0
3003	EXTRA MAKEUP ARTIST(S)						€0
3044	WIGS AND HAIRPIECES						€0
3050	SPECIAL MAKE UP / PROSTHETICS						€0
3083	MAKE UP TRUCK						
	SHOOT	10	Days	1	200	2,000	
	Total						€2,000
Account Total for 3000							€4,700

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
3200 CAMERA							
3201	D.O.P						€0
3202	CAMERA OPERATOR						€0
3203	FOCUS PULLER						
	PREP	1	Day	1	400	400	
	A CAM	10	Days	1	400	4,000	
	B CAM	1	Day	1	400	400	
	Total						€4,800
3204	2nd ASSISTANT CAMERA						€0
3205	DATA HANDLER						
	PREP	1	Day	1	250	250	
	SHOOT	10	Days	1	250	2,500	
	Total						€2,750
3208	VIDEO ASSIST OPERATOR ***** INTERNSHIP *****						
	BRABANT INTERN	2	Mon...	1	650	1,300	
	Total						€1,300
3209	STEADYCAM/ MOVICAM OPERATOR						€0
3240	EQUIPMENT PACKAGE _ Incl B & C Unit						€0
3241	PURCHASES (Stores)						€0
3256	DRONE						€0
3283	CAMERA TRUCK						€0
Account Total for 3200							€8,850
3400 ELECTRIC							
3401	GAFFER						€0
3403	BEST BOY						€0
3405	ELECTRICIAN #1						€0
3406	ELECTRICIAN # 2						
	SHOOT	10	Days	1	325	3,250	
	Total						€3,250
3407	LIGHT ASSISTANT						
	SHOOT	10	Days	1	275	2,750	
	Total						€2,750
3409	ADDL/PRELIGHT ELECTRICIANS						
	STUDIO PREP	10	Days	1	325	3,250	
	Total						€3,250
3413	TRAINEE ***INTERNSHIP***						
	BRABANT INTERN	2	Mon...	1	650	1,300	

Continuation of Account 3413

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
Total							€1,300
3440	EQUIPMENT PACKAGE Incl Genny & Truck						€0
3441	PURCHASES						€0
3445	GENERATOR FUEL						€0
3447	FILTERS/CARBONS/GELS						€0
3477	CHERRY PICKERS/LIFTS						
	Allow	4	Allow	1	400	1,600	
Total							€1,600
Account Total for 3400							€12,150
3500 GRIP							
3501	KEY GRIP						€0
3504	GRIP ASSISTANT						
	PREP	1	Day	1	225	225	
	SHOOT	10	Days	1	225	2,250	
Total							€2,475
3540	GRIP PACKAGE						€0
3583	GRIP TRUCK						€0
3544	CRANE RENTALS						€0
3546	CRANE OPERATORS						€0
3548	SCAFFOLDING						€0
3550	BLUESCREEN/PROJECTION						€0
Account Total for 3500							€2,475
3600 PRODUCTION SOUND							
3601	SOUND MIXER						€0
3602	BOOM OPERATOR						
	PREP	1	Day	1	275	275	
	SHOOT	10	Days	1	275	2,750	
Total							€3,025
3640	SOUND EQUIPMENT						€0
3641	PURCHASES						€0
3646	BATTERIES AND SUPPLIES						
	Allow	10	Days	1	50	500	
Total							€500
3647	WALKIE TALKIES						
	SHOOT	10	Days	40	8	3,200	
Total							€3,200

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total	
3683	SOUND TRUCK						€0	
Account Total for 3600							€6,725	
3700 TRANSPORTATION								
3704	PRODUCTION DRIVERS							
	PREP	4	Days	1	225	900		
	SHOOT	10	Days	2	225	4,500		
	Total							€5,400
3741	PRODUCTION CAR & CREW VANS							
	PREP	4	Days	1	125	500		
	SHOOT	10	Days	2	125	2,500		
	WRAP	1	Day	1	125	125		
	Total							€3,125
3758	GAS & OIL							
	Allow	3	Wee...	2	200	1,200		
	Total							€1,200
3759	PUBLIC TRANSPORT							
	Allow	10	Days	5	20	1,000		
	Total							€1,000
3760	SET CREW/CAST MILEAGE						€0	
3794	EQUIPMENT SHIPPING						€0	
3800	CREW AIRFARES						€0	
Account Total for 3700							€10,725	
3800 LOCATIONS // STUDIO								
3801	SCOUTING EXPENSES							
	PREP	10	Days	1	350	3,500		
	Total							€3,500
3802	SET NURSE						€0	
3803	NIGHT/DAY SECURITY							
	Allow	20	Night	1	200	4,000		
	Total							€4,000
3804	CROWD CONTROL						€0	
3820	POLICE & FIREMEN						€0	
3839	LOCATION CREW							
	PREP	3	Days	1	350	1,050		
	SHOOT	10	Days	1	350	3,500		
	ASST SHOOT	10	Days	1	225	2,250		
	Total							€6,800

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
3840	SITE RENTAL & STUDIO						
	STUDIO PREP	16	Days	1	375	6,000	
	STUDIO SHOOT	4	Days	1	750	3,000	
	STUDIO WRAP	6	Days	1	375	2,250	
	APARTMENT PREP	2	Days	1	500	1,000	
	APARTMENT SHOOT	4	Days	1	1,000	4,000	
	APARTMENT WRAP	1	Day	1	500	500	
	Total						€16,750
3845	LOCATION BUS and/or HOLDING						
	SHOOT	10	Days	1	500	5,000	
	Total						€5,000
3846	PERMIT, PARKING AND PERMISSIONS						€0
3849	CLEANING/TRASH DISPOSAL						
	Allow	1	Allow	1	250	250	
	Total						€250
3883	LOCATION DEPT.VAN						€0
Account Total for 3800							€36,300
4000 HOTEL, LIVING AND CATERING							
4001	CATERING MANAGER						
	PREP	1	Day	1	350	350	
	SHOOT	10	Days	1	350	3,500	
	Total						€3,850
4002	CATERING ASSISTANT # 1						
	PREP	1	Day	1	300	300	
	SHOOT	10	Days	1	300	3,000	
	Total						€3,300
4008	CRAFT SERVICE						€0
4040	CREW/CAST CATERING SUPPLIES L1						
	CAST & CREW	10	Days	30	20	6,000	
	Total						€6,000
4042	CATERING EXTRAS						€0
4043	CRAFT SERVICE - OFFICE						
	Allow	25	Days	1	50	1,250	
	Total						€1,250
4044	CRAFT SERVICE - ART DEPT./PRE LIGHT						
	Allow	1	Allow	1	2,500	2,500	
	Total						€2,500
4052	HOTEL CREW						
	Allow	12	Days	10	100	12,000	

Continuation of Account 4052

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						€12,000
4083	CATERING TRUCK						
	SHOOT	10	Days	1	250	2,500	
	Total						€2,500
4090	PER DIEM						€0
Account Total for 4000							€31,400
4100 PRODUCTION LABORATORY							
4141	HDTAPES/HARD DISCS						
	Allow	20	Allow	1	200	4,000	
	Total						€4,000
4194	COURIER COSTS						€0
Account Total for 4100							€4,000
4500 GENERAL EXPENSES							
4540	PRODUCTION OFFICE RENTAL						
	Eindhoven	3	Mon...	1	2,000	6,000	
	Total						€6,000
4541	TELEPHONE/ INTERNET						
	Allow	1	Allow	1	750	750	
	Total						€750
4542	COPYING						
	Allow INTL.	1	Allow	1	500	500	
	Total						€500
4543	STATIONERY AND SUPPLIES						
	Allow	1	Allow	1	1,000	1,000	
	Total						€1,000
4560	KICK OFF PARTY						
	Allow	1	Allow	1	1,500	1,500	
	Total						€1,500
4561	HALFWAY PARTY						€0
4562	WRAP PARTY						
	Allow	1	Allow	1	2,500	2,500	
	Total						€2,500
4594	COURIERS						
	Allow	1	Allow	1	500	500	
	Total						€500
Account Total for 4500							€12,750

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total	
Total Production							€262,025	
5000 POST PRODUCTION								
5001	VISUAL EFFECTS SUPERVISOR							
	PREP	5	Days	1	400	2,000		
	SHOOT INTL.	10	Days	1	400	4,000		
	POSTPRODUCTION	10	Days	1	400	4,000		
	TRAVEL	2	Days	1	200	400		
	SHOOT NL	5	Days	1	400	2,000		
	Total							€12,400
5040	Grading, VFX, Online						€0	
Account Total for 5000							€12,400	
5100 FILM EDITING								
5101	EDITOR + EQUIPMENT						€0	
5103	ASSISTANT EDITORS						€0	
Account Total for 5100							€0	
5200 MUSIC								
5201	COMPOSERS						€0	
Account Total for 5200							€0	
5300 POST PRODUCTION SOUND								
5340	COMPLETE POST SOUND DEAL						€0	
Account Total for 5300							€0	
TOTAL POST PRODUCTION							€12,400	
6200 PUBLICITY								
6202	STILLS POTOGRAPHER LABOR+RIGHTS							
	SHOOT	10	Days	1	400	4,000		
	Total							€4,000
6204	MAKING OF							
	SHOOT	10	Days	1	700	7,000		
	TRAVEL	2	Days	1	200	400		
	Total							€7,400
6201	AR GAME APP DEVELOPMENT							
	CONCEPT DEVELOPMENT	1	Allow	1	4,000	4,000		
	Total							€4,000
6205	CONSULTANT MARKETING STRATEGY						€0	
6208	POSTER/FLYER DESIGN							

Continuation of Account 6208

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	1	Allow	1	3,500	3,500	
	Total						€3,500
6210	TEASER / TRAILER						
	Allow	1	Allow	1	5,000	5,000	
	Total						€5,000
6215	ELECTRONIC PRESS KIT (EPK)						
	Allow	1	Allow	1	500	500	
	Total						€500
6216	PUBLISHING TITLESONG						€0
Account Total for 6200							€24,400
6500 INSURANCE							
6540	ENTERTAINMENT PACKAGE						€0
Account Total for 6500							€0
6600 FINANCE,BANK & LEGAL							
6663	LEGAL FEES						€0
6670	BANK						€0
6680	ADMIN						€0
Account Total for 6600							€0
TOTAL P&A, PUBLICITY, INSURANCE, LEGAL & BANKING							€24,400
	PRODUCER'S FEE + OVERHEAD (Est. share of total)						€130,000
TOTAL PRODUCER FEE'S							€130,000
	Total Above-The-Line						€76,500
	Total Below-The-Line						€428,825
	Total Above and Below-The-Line						€505,325
	Grand Total						€505,325

UNDER THE BRIDGE

ACCT#	Category Description	Page	TOTAL
1000	DEVELOPMENT	1	€22,550
1200	PRODUCER	1	€78,975
1300	DIRECTOR	1	€59,500
1400	CAST	2	€285,650
Total Above-The-Line			€446,675
1500	STUNTS	4	€9,000
2000	PRODUCTION STAFF	4	€101,100
2200	EXTRA TALENT/ANIMALS	6	€18,800
2300	SET DESIGN	6	€100,875
2500	SET DRESSING	7	€137,225
2900	WARDROBE	8	€60,450
3000	MAKEUP & HAIR	9	€34,100
3200	CAMERA	10	€128,750
3400	ELECTRIC	12	€116,788
3500	GRIP	13	€74,150
3600	PRODUCTION SOUND	14	€45,300
3700	TRANSPORTATION	15	€51,600
3800	LOCATIONS // STUDIO	16	€107,950
4000	HOTEL, LIVING AND CATERING	17	€82,950
4100	PRODUCTION LABORATORY	18	€5,500
4500	GENERAL EXPENSES	19	€27,250
Total Production			€1,101,788
5000	POST PRODUCTION	19	€162,400
5100	FILM EDITING	20	€39,000
5200	MUSIC	20	€40,000
5300	POST PRODUCTION SOUND	20	€40,000
TOTAL POST PRODUCTION			€281,400
6200	PUBLICITY	20	€67,900
6500	INSURANCE	21	€20,000
6600	FINANCE,BANK & LEGAL	21	€15,000
TOTAL P&A, PUBLICITY, INSURANCE, LEGAL & BANKING			€102,900
	PRODUCER'S FEE : 7.5%		€144,957
	OVERHEAD : 7.5%		€144,957
TOTAL PRODUCER FEE'S			€289,914
7000	Completion Bond : 2.5%		€48,319
8000	Contingency : 5.0%		€96,638
Total Above-The-Line			€446,675
Total Below-The-Line			€1,776,002
Total Above and Below-The-Line			€2,222,677

ACCT#	Category Description	Page	TOTAL
Grand Total			€2,367,635

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
1000 DEVELOPMENT							
1000	WRITER						
	DEVELOPMENT COST	1	Allow	1	15,000	15,000	
	Total						€15,000
1020	LOCATION RECCE #1 ~ 2017						
	AIFARES EUROPE	5	Allow	1	250	1,250	
	STAY - HOTEL	6	Days	6	125	4,500	
	PER DIEM	6	Days	6	50	1,800	
	Total						€7,550
Account Total for 1000							€22,550
1200 PRODUCER							
1205	LINE PRODUCER / UPM						
	PREP	6	Wee...	1	1,750	10,500	
	SHOOT	2	Wee...	1	1,750	3,500	
	WRAP	1	Week	1	1,750	1,750	
	PREP INTL.	6	Wee...	1	1,500	9,000	
	SHOOT INTL.	4	Wee...	1	1,500	6,000	
	WRAP INTL.	1	Week	1	1,500	1,500	
	Total						€32,250
1206	ASSISTANTS TO UPM						
	PREP	6	Wee...	1	1,150	6,900	
	SHOOT	2	Wee...	1	1,150	2,300	
	WRAP	1	Week	1	1,150	1,150	
	PREP INTL.	7	Wee...	1	1,000	7,000	
	SHOOT INTL.	4	Wee...	1	1,000	4,000	
	WRAP INTL.	1	Week	1	1,000	1,000	
	Total						€22,350
1250	STAY						
	Allow INTL. ~ prep & shoot	25	Days	3	125	9,375	
	Allow NL ~ prep & shoot	20	Days	4	125	10,000	
	Total						€19,375
1260	AIRFARES						
	Allow	1	Allow	1	3,500	3,500	
	Total						€3,500
1270	PER DIEM						
	Allow	15	Days	2	50	1,500	
	Total						€1,500
Account Total for 1200							€78,975
1300 DIRECTOR							

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
1310	STORYBOARD						
	FIXED FEE	1	Allow	1	15,000	15,000	
	Total						€15,000
1301	DIRECTOR						
	Allow	1	Flat	1	40,000	40,000	
	Total						€40,000
1351	AIRFARES						
	Allow	1	Allow	1	250	250	
	Total						€250
1353	PER DIEMS						
	Allow	15	Days	1	75	1,125	
	Total						€1,125
1360	STAY						
	Allow INTL. ~ prep & shoot	25	Days	1	125	3,125	
	Total						€3,125
Account Total for 1300							€59,500
1400 CAST							
1401	ID#1 ~ AIDEN:						
	PREP	5	Days	1	500	2,500	
	SHOOT NL	10	Days	1	1,000	10,000	
	SHOOT INTL.	15	Days	1	1,000	15,000	
	TRAVEL DAYS	4	Days	1	500	2,000	
	AGENCY FEE 10%	1	Allow	1	2,950	2,950	
	Total						€32,450
1402	ID#2 ~ DIANA:						
	PREP	2	Days	1	500	1,000	
	TRAVEL DAYS	2	Days	1	500	1,000	
	SHOOT NL	4	Days	1	1,000	4,000	
	SHOOT INTL.	6	Days	1	1,000	6,000	
	AGENCY FEE 10%	1	Flat	1	1,200	1,200	
	Total						€13,200
1403	ID#3 ~ BINBAGMAN:						
	Allow	1	Flat	1	40,000	40,000	
	AGENCY FEE 10%	1	Flat	1	4,000	4,000	
	Total						€44,000
1404	ID#4 ~ MR HARRIS:						
	Allow	1	Flat	1	40,000	40,000	
	AGENCY FEE 10%	1	Flat	1	4,000	4,000	
	Total						€44,000
1405	ID#5 ~ VICTOR: TBD						

Continuation of Account 1405

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	1	Flat	1	40,000	40,000	
	AGENCY FEE 10%	1	Flat	1	4,000	4,000	
	Total						€44,000
1406	ID#6 ~ ELLIE: TBD						
	Shoot	8	Days	1	1,500	12,000	
	Rehearsal	2	Days	1	750	1,500	
	AGENCY FEE 10%	1	Allow	1	1,350	1,350	
	Total						€14,850
1407	ID#7 ~ MS BARNABAS: TBD						
	Allow	1	Allow	1	30,000	30,000	
	AGENCY FEE 10%	1	Allow	1	3,000	3,000	
	Total						€33,000
1408	ID#8 ~ PETER: TBD // Real Vlogger ??						
	Shoot	9	Days	1	1,000	9,000	
	Total						€9,000
1410	ID#10 ~ ALICE: TBD						
	Shoot	2	Days	1	1,000	2,000	
	Total						€2,000
1411	ID#11 ~ OFFICER RENCHILL: TBD						
	Shoot	1	Day	1	1,000	1,000	
	Total						€1,000
1412	ID#12 ~ POLICE OFFICER #1: TBD						
	Shoot	1	Day	1	500	500	
	Total						€500
1413	ID#13 ~ POLICE OFFICER #2: TBD						
	Shoot	1	Day	1	500	500	
	Total						€500
1414	ID#21 ~ JEWELER: TBD						
	Shoot	1	Day	1	1,000	1,000	
	Total						€1,000
1416	MUGGERS (NETHERLANDS)						
	MUGGER 1 - freerunners /stunt	2	Days	1	500	1,000	
	MUGGER 2	2	Days	1	500	1,000	
	MUGGER 3	2	Days	1	500	1,000	
	MUGGER 4	2	Days	1	500	1,000	
	Total						€4,000
1418	CASTING DIRECTOR						
	Allow UK Casting ~ 2 parts	2	Units	1	1,500	3,000	
	Allow NL Casting ~ 9 remaining small roles	9	Units	1	750	6,750	
	Total						€9,750
1419	CASTING EXPENSES						

Continuation of Account 1419

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	1	Allow	1	2,500	2,500	
	Total						€2,500
1420	NANNY For ID#6 ELLIE						
	Shoot	8	Days	1	300	2,400	
	Total						€2,400
1421	AIRFARES						
	Allow	1	Allow	1	7,500	7,500	
	Total						€7,500
1422	HOTEL						
	CAST NL	1	Allow	1	5,000	5,000	
	CAST INTL.	1	Allow	1	12,500	12,500	
	Total						€17,500
1423	PER DIEM						
	CAST NL	1	Allow	1	500	500	
	CAST INTL.	1	Allow	1	2,000	2,000	
	Total						€2,500
Account Total for 1400							€285,650
Total Above-The-Line							€446,675
1500 STUNTS							
1543	STUNTS & PERFORMERS // TBD FRINGES						
	Allow	1	Allow	1	7,500	7,500	
	Total						€7,500
1545	STUNT COORDINATOR						
	Allow	1	Allow	1	1,500	1,500	
	Total						€1,500
Account Total for 1500							€9,000
2000 PRODUCTION STAFF							
2002	PRODUCTION MANAGER						
	PREP	4	Wee...	1	1,250	5,000	
	SHOOT	2	Wee...	1	1,250	2,500	
	WRAP	0.5	Wee...	1	1,250	625	
	PREP INTL.	4	Wee...	1	1,100	4,400	
	SHOOT INTL.	4	Wee...	1	1,100	4,400	
	WRAP INTL.	0.5	Wee...	1	1,100	550	
	Total						€17,475
2004	PRODUCTION COORDINATOR						
	PREP	4	Wee...	1	1,000	4,000	
	SHOOT	2	Wee...	1	1,000	2,000	

Continuation of Account 2004

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	WRAP	0.5	Wee...	1	1,000	500	
	PREP INTL.	4	Wee...	1	850	3,400	
	SHOOT INTL.	3	Wee...	1	850	2,550	
	WRAP INTL	0.5	Wee...	1	850	425	
	Total						€12,875
2006	ASST PRODUCTION COORDINATOR ***...						
	BRABANT INTERN	2	Mon...	1	650	1,300	
	Total						€1,300
2011	FIRST ASSISTANT DIRECTOR						
	PREP	10	Days	1	450	4,500	
	SHOOT NL	10	Days	1	450	4,500	
	TRAVEL	4	Days	1	225	900	
	PREP INTL.	10	Days	1	450	4,500	
	SHOOT INTL.	15	Days	1	450	6,750	
	WRAP ALL	2	Days	1	450	900	
	Total						€22,050
2012	SECOND ASSISTANT DIRECTOR						
	PREP INTL.	1	Day	1	350	350	
	SHOOT INTL.	15	Days	1	350	5,250	
	SHOOT NL	10	Days	1	350	3,500	
	Total						€9,100
2013	THIRD ASSTSTANT DIRECTOR						
	PREP INTL.	4	Days	1	350	1,400	
	SHOOT INTL.	15	Days	1	350	5,250	
	SHOOT NL	10	Days	1	350	3,500	
	PREP NL	5	Days	1	350	1,750	
	Total						€11,900
2014	SCRIPT CONTINUITY						
	PREP	10	Days	1	300	3,000	
	SHOOT	10	Days	1	300	3,000	
	SHOOT INTL.	15	Days	1	300	4,500	
	WRAP	2	Days	1	300	600	
	TRAVEL	2	Days	1	150	300	
	Total						€11,400
2016	PRODUCTION ASSISTANT						
	KEY PA	10	Days	1	200	2,000	
	PA 1	10	Days	1	200	2,000	
	RUNNER	10	Days	1	200	2,000	
	KEY PA INTL.	15	Days	1	200	3,000	
	PA 1 INTL.	15	Days	1	200	3,000	
	RUNNER INTL.	15	Days	1	200	3,000	
	Total						€15,000
	Account Total for 2000						€101,100

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total	
2200 EXTRA TALENT/ANIMALS								
2201	STAND-INS							
	BINBAGMAN	2	Days	1	300	600		
	MS BARNABAS	2	Days	1	300	600		
	Total							€1,200
2202	EXTRAS							
	Allow	70	Units	1	75	5,250		
	AGENCY FEE	70	Units	1	75	5,250		
	TRANSPORT	70	Units	1	15	1,050		
	Total							€11,550
2203	SPECIAL EXTRAS							
	Allow	15	Units	1	250	3,750		
	Total							€3,750
2206	EXTRAS ORGANISER							
	Allow	4	Days	1	250	1,000		
	Total							€1,000
2220	ANIMAL EXPENSES							
	DOG INCL HANLDER INCL TRANSPORT	2	Days	1	650	1,300		
	Total							€1,300
Account Total for 2200							€18,800	
2300 SET DESIGN								
2301	PRODUCTION DESIGNER							
	PREP, SHOOT, WRAP	1	Allow	1	27,500	27,500		
	SHOOT INTL.	15	Days	1	500	7,500		
	Total							€35,000
2302	ART DIRECTOR							
	PREP, SHOOT, WRAP	1	Allow	1	14,000	14,000		
	SHOOT INTL.	15	Days	1	400	6,000		
	Total							€20,000
2303	ASST ART DIRECTOR / CONSTR. MANAGER							
	PREP, SHOOT, WRAP INTL.	15	Days	1	350	5,250		
	PREP, SHOOT, WRAP	25	Days	1	350	8,750		
	Total							€14,000
2305	ART DEPT BUDGET CO-ORDINATOR							
	SHOOT INTL	3	Wee...	1	1,200	3,600		
	GENERAL PREP	3	Wee...	1	1,200	3,600		
	SHOOT NL	2	Wee...	1	1,200	2,400		
	WRAP	1	Week	1	1,200	1,200		

Continuation of Account 2305

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						€10,800
2307	ART ASSISTANTS						
	PREP	20	Days	2	175	7,000	
	SHOOT	10	Days	1	175	1,750	
	WRAP	4	Days	1	175	700	
	PREP INTL.	20	Days	2	175	7,000	
	SHOOT INTL.	15	Days	1	175	2,625	
	WRAP INTL.	4	Days	1	175	700	
	Total						€19,775
2313	TRAINEE						
	BRABANT INTERN	2	Mon...	1	650	1,300	
	Total						€1,300
Account Total for 2300							€100,875
2500 SET DRESSING							
2501	DECORATOR						
	PREP, SHOOT, WRAP	27	Days	1	350	9,450	
	PREP, SHOOT, WRAP INTL.	35	Days	1	350	12,250	
	Total						€21,700
2505	PROP MASTER						
	PREP, SHOOT, WRAP	15	Days	1	350	5,250	
	ASST // PREP, SHOOT, WRAP	15	Days	1	225	3,375	
	PREP, SHOOT, WRAP INTL.	25	Days	1	350	8,750	
	ASST // PREP, SHOOT, WRAP INTL.	25	Days	1	225	5,625	
	Total						€23,000
2507	SPECIAL PROPMAKER						
	Allow	1	Allow	1	5,000	5,000	
	Total						€5,000
2508	ON SET DRESSER						
	PREP	1	Day	1	325	325	
	SHOOT	10	Days	1	325	3,250	
	WRAP	1	Day	1	325	325	
	PREP INTL.	1	Day	1	325	325	
	SHOOT INTL.	15	Days	1	325	4,875	
	WRAP INTL.	1	Day	1	325	325	
	Total						€9,425
2509	ON SET DRESSER ASSISTANT						
	PREP	1	Day	1	250	250	
	SHOOT	10	Days	1	250	2,500	
	WRAP	1	Day	1	250	250	
	PREP INTL.	1	Day	1	250	250	

Continuation of Account 2509

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	SHOOT INTL.	15	Days	1	250	3,750	
	WRAP INTL.	1	Day	1	250	250	
	Total						€7,250
2512	GREENSMAN						
	PREP ORPANAGE	1	Day	1	350	350	
	SHOOT	1	Day	1	350	350	
	WRAP	1	Day	1	350	350	
	ASSISTANT PREP	1	Day	1	225	225	
	ASSISTANT SHOOT	1	Day	1	225	225	
	ASSISTANT WRAP	1	Day	1	225	225	
	Total						€1,725
2540	SET DECORATING COSTS						
	PREP PUB	1	Allow	1	2,500	2,500	
	MS BARNABAS APT	1	Allow	1	7,500	7,500	
	ORPHANAGE	1	Allow	1	7,500	7,500	
	ORPHANAGE GARDEN	1	Allow	1	2,500	2,500	
	POLICE STATION	1	Allow	1	2,000	2,000	
	JEWELRY SHOP	1	Allow	1	2,000	2,000	
	CAMERA SHOP STUDIO	1	Allow	1	13,500	13,500	
	ORPHANAGE STUDIO	1	Allow	1	13,500	13,500	
	Total						€51,000
2575	PROP STORAGE						
	Allow	2	Mon...	1	500	1,000	
	Allow	2	Mon...	1	750	1,500	
	Total						€2,500
2583	PROP/ SETDRESSING TRUCKS						
	PROPS	10	Days	1	125	1,250	
	SET DRESSING	10	Days	1	125	1,250	
	ART PA'S	10	Days	2	125	2,500	
	DECORATOR	10	Days	1	125	1,250	
	PROPS INTL.	15	Days	1	125	1,875	
	SET DRESSING INTL.	15	Days	1	125	1,875	
	ART PA'S INTL.	15	Days	2	125	3,750	
	DECORATOR INTL.	15	Days	1	125	1,875	
	Total						€15,625
Account Total for 2500							€137,225
2900 WARDROBE							
2901	COSTUME DESIGNER						
	PREP	15	Days	1	400	6,000	
	SHOOT	10	Days	1	400	4,000	
	WRAP	2	Days	1	400	800	
	Total						€10,800

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
2903	ASSISTANT COSTUME DESIGNER						
	PREP	10	Days	1	300	3,000	
	SHOOT	10	Days	1	300	3,000	
	WRAP	2	Days	1	300	600	
	Total						€6,600
2906	ON SET WARDROBE						
	PREP	5	Days	1	325	1,625	
	SHOOT	10	Days	1	325	3,250	
	WRAP	4	Days	1	325	1,300	
	SHOOT INTL.	15	Days	1	325	4,875	
	Total						€11,050
2907	TAILOR						
	Allow	15	Days	1	400	6,000	
	Total						€6,000
2913	TRAINEE ***** INTERNSHI...						
	BRABANT INTERN	2	Mon...	1	650	1,300	
	Total						€1,300
2940	CAST COSTUMES						
	Allow	1	Allow	1	15,000	15,000	
	Total						€15,000
2943	EXTRAS WARDROBE						
	Allow	30	Allow	1	75	2,250	
	Total						€2,250
2949	CLEANING/LAUNDRY						
	Allow	15	Days	1	50	750	
	Allow	10	Days	1	50	500	
	Total						€1,250
2983	WARDROBE TRUCK						
	PREP INTL.	2	Days	1	200	400	
	SHOOT INTL.	15	Days	1	200	3,000	
	WRAP INTL.	1	Day	1	200	200	
	PREP, SHOOT, WRAP	13	Days	1	200	2,600	
	Total						€6,200
Account Total for 2900							€60,450
3000 MAKEUP & HAIR							
3001	KEY MAKEUP & HAIR						
	PREP / TEST	4	Days	1	400	1,600	
	SHOOT	10	Days	1	400	4,000	
	PREP INTL.	4	Days	1	400	1,600	
	SHOOT INTL.	15	Days	1	400	6,000	

Continuation of Account 3001

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
Total							€13,200
3002	ASST MAKE UP & HAIR ARTIST						
	PREP / TEST	4	Days	1	300	1,200	
	SHOOT	5	Days	1	300	1,500	
	PREP INTL.	4	Days	1	300	1,200	
	SHOOT INTL.	10	Days	1	300	3,000	
Total							€6,900
3004	MAKE UP KIT						
	Shoot	25	Days	1	100	2,500	
Total							€2,500
3003	EXTRA MAKEUP ARTIST(S)						
	EXTRA'S DAYS	2	Days	1	250	500	
Total							€500
3044	WIGS AND HAIRPIECES						
	Allow	1	Allow	1	1,000	1,000	
Total							€1,000
3050	SPECIAL MAKE UP / PROSTHETICS						
	Allow	1	Allow	1	5,000	5,000	
Total							€5,000
3083	MAKE UP TRUCK						
	SHOOT	10	Days	1	200	2,000	
	SHOOT INTL.	15	Days	1	200	3,000	
Total							€5,000
Account Total for 3000							€34,100
3200 CAMERA							
3201	D.O.P						
	PREP	1	Flat	1	7,500	7,500	
	SHOOT	10	Days	1	1,000	10,000	
	SHOOT INTL.	15	Days	1	1,000	15,000	
	POST	1	Flat	1	7,500	7,500	
Total							€40,000
3202	CAMERA OPERATOR						
	B CAM INTL.	8	Days	1	650	5,200	
	C CAM INTL.	2	Days	1	650	1,300	
Total							€6,500
3203	FOCUS PULLER						
	PREP	1	Day	1	400	400	
	A CAM	10	Days	1	400	4,000	
	B CAM	1	Day	1	400	400	
	PREP INTL.	1	Day	1	400	400	

Continuation of Account 3203

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	A CAM INTL.	15	Days	1	400	6,000	
	B CAM INTL.	8	Days	1	400	3,200	
	C CAM INTL.	2	Days	1	400	800	
	Total						€15,200
3204	2nd ASSISTANT CAMERA						
	PREP	1	Day	1	300	300	
	A CAM SHOOT	10	Days	1	300	3,000	
	WRAP	1	Day	1	300	300	
	PREP INTL.	1	Day	1	300	300	
	A CAM INTL.	15	Days	1	300	4,500	
	B CAM INTL.	8	Days	1	300	2,400	
	Total						€10,800
3205	DATA HANDLER						
	PREP	1	Day	1	250	250	
	SHOOT	10	Days	1	250	2,500	
	PREP INTL.	1	Day	1	250	250	
	SHOOT INTL.	15	Days	1	250	3,750	
	Total						€6,750
3208	VIDEO ASSIST OPERATOR ***** INTE...						
	BRABANT INTERN	2	Mon...	1	650	1,300	
	Total						€1,300
3209	STEADYCAM/ MOVICAM OPERATOR						
	SHOOT	2	Days	1	450	900	
	GEAR	2	Days	1	350	700	
	SHOOT INTL.	4	Days	1	450	1,800	
	GEAR INTL.	4	Days	1	350	1,400	
	Total						€4,800
3240	EQUIPMENT PACKAGE _ Incl B & C Unit						
	SHOOT	25	Days	1	1,000	25,000	
	EXTRA INTL.	8	Days	1	1,000	8,000	
	Total						€33,000
3241	PURCHASES (Stores)						
	Allow	1	Allow	1	750	750	
	Total						€750
3256	DRONE						
	PILOT	2	Days	1	450	900	
	GEAR	2	Days	1	2,500	5,000	
	Total						€5,900
3283	CAMERA TRUCK						
	SHOOT	10	Days	1	150	1,500	
	SHOOT INTL.	15	Days	1	150	2,250	
	Total						€3,750

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total	
Account Total for 3200							€128,750	
3400 ELECTRIC								
3401	GAFFER							
	PREP	4	Days	1	400	1,600		
	RECCE	4	Days	1	400	1,600		
	SHOOT	10	Days	1	400	4,000		
	PREP INTL.	4	Days	1	400	1,600		
	RECCE INTL.	4	Days	1	400	1,600		
	SHOOT INTL.	15	Days	1	400	6,000		
	Total						€16,400	
3403	BEST BOY							
	PREP	4	Days	1	350	1,400		
	RECCE	4	Days	1	350	1,400		
	SHOOT	10	Days	1	350	3,500		
	PREP INTL.	4	Days	1	350	1,400		
	RECCE INTL.	4	Days	1	350	1,400		
	SHOOT INTL.	15	Days	1	350	5,250		
	Total						€14,350	
3405	ELECTRICIAN #1							
	PREP	1	Day	1	325	325		
	SHOOT	10	Days	1	325	3,250		
	PREP INTL.	1	Day	1	325	325		
	SHOOT INTL.	15	Days	1	325	4,875		
	Total						€8,775	
3406	ELECTRICIAN # 2							
	SHOOT INTL.	15	Days	1	325	4,875		
	SHOOT	10	Days	1	325	3,250		
	Total						€8,125	
3407	LIGHT ASSISTANT							
	SHOOT INTL.	15	Days	1	275	4,125		
	SHOOT	10	Days	1	275	2,750		
	Total						€6,875	
3409	ADDL/PRELIGHT ELECTRICIANS							
	STUDIO PREP	10	Days	1	325	3,250		
	Total						€3,250	
3413	TRAINEE ***INTERNSHIP***							
	BRABANT INTERN	2	Mon...	1	650	1,300		
	Total						€1,300	
3440	EQUIPMENT PACKAGE Incl Genny & Truck							
	INCLUDING TRUCK AND GENNY DEAL	10	Days	1	1,500	15,000		
	INCLUDING TRUCK AND GENNY DEAL	15	Days	1	1,500	22,500		

Continuation of Account 3440

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	EXTRA EQUIPMENT	1	Allow	1	5,000	5,000	
	Total						€42,500
3441	PURCHASES						
	Allow	1	Allow	1	750	750	
	Allow	1	Allow	1	1,000	1,000	
	Total						€1,750
3445	GENERATOR FUEL						
	per liter	10	Days	12...	1.15	1,438	
	per liter	15	Days	12...	1	1,875	
	Total						€3,313
3447	FILTERS/CARBONS/GELS						
	5 meters per day allowed	10	Days	5	15	750	
	8 meters per day allowed	15	Days	8	15	1,800	
	Total						€2,550
3477	CHERRY PICKERS/LIFTS						
	Allow	15	Allow	1	400	6,000	
	Allow	4	Allow	1	400	1,600	
	Total						€7,600
Account Total for 3400							€116,788
3500 GRIP							
3501	KEY GRIP						
	PREP	1	Day	1	400	400	
	RECCE	4	Days	1	400	1,600	
	SHOOT	10	Days	1	400	4,000	
	PREP INTL.	1	Day	1	400	400	
	RECCE INTL.	4	Days	1	400	1,600	
	SHOOT INTL.	15	Days	1	400	6,000	
	Total						€14,000
3504	GRIP ASSISTANT						
	PREP	1	Day	1	225	225	
	SHOOT	10	Days	1	225	2,250	
	PREP INTL.	1	Day	1	225	225	
	SHOOT INTL.	15	Days	1	225	3,375	
	Total						€6,075
3540	GRIP PACKAGE						
	SHOOT	10	Days	1	750	7,500	
	SHOOT INTL.	15	Days	1	750	11,250	
	Total						€18,750
3583	GRIP TRUCK						
	SHOOT	10	Days	1	300	3,000	

Continuation of Account 3583

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	SHOOT INTL.	15	Days	1	300	4,500	
	Total						€7,500
3544	CRANE RENTALS						
	TECHNO CRANE	2	Days	1	3,000	6,000	
	OTHER CRANE	3	Days	1	2,000	6,000	
	Total						€12,000
3546	CRANE OPERATORS						
	TECHNOCRANE OPERATOR	3	Days	1	450	1,350	
	ASST	3	Days	1	275	825	
	OTHER CRANE OPERATOR	2	Days	1	350	700	
	ASST	2	Days	1	225	450	
	Total						€3,325
3548	SCAFFOLDING						
	Allow	1	Allow	1	2,500	2,500	
	Total						€2,500
3550	BLUESCREEN/PROJECTION						
	GREENSCREEN	1	Allow	1	7,500	7,500	
	GREENSCREEN	1	Allow	1	2,500	2,500	
	Total						€10,000
Account Total for 3500							€74,150
3600 PRODUCTION SOUND							
3601	SOUND MIXER						
	PREP	1	Day	1	450	450	
	RECCE	2	Days	1	450	900	
	SHOOT	10	Days	1	450	4,500	
	PREP INTL.	1	Day	1	450	450	
	RECCE INTL.	4	Days	1	450	1,800	
	SHOOT INTL.	15	Days	1	450	6,750	
	Total						€14,850
3602	BOOM OPERATOR						
	PREP	1	Day	1	275	275	
	SHOOT	10	Days	1	275	2,750	
	PREP INTL.	1	Day	1	275	275	
	SHOOT INTL.	15	Days	1	275	4,125	
	Total						€7,425
3640	SOUND EQUIPMENT						
	SHOOT	10	Days	1	300	3,000	
	SHOOT INTL.	15	Days	1	300	4,500	
	Total						€7,500
3641	PURCHASES						

Continuation of Account 3641

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow	1	Allow	1	250	250	
	Allow	1	Allow	1	500	500	
	Total						€750
3646	BATTERIES AND SUPPLIES						
	Allow	15	Days	1	50	750	
	Allow	10	Days	1	50	500	
	Total						€1,250
3647	WALKIE TALKIES						
	SHOOT	10	Days	40	8	3,200	
	SHOOT INTL.	15	Days	40	12	7,200	
	Total						€10,400
3683	SOUND TRUCK						
	SHOOT	10	Days	1	125	1,250	
	SHOOT INTL.	15	Days	1	125	1,875	
	Total						€3,125
Account Total for 3600							€45,300
3700 TRANSPORTATION							
3704	PRODUCTION DRIVERS						
	PREP	4	Days	1	225	900	
	SHOOT	10	Days	2	225	4,500	
	PREP INTL.	10	Days	2	200	4,000	
	SHOOT INTL.	15	Days	3	200	9,000	
	Total						€18,400
3741	PRODUCTION CAR & CREW VANS						
	PREP	4	Days	1	125	500	
	SHOOT	10	Days	2	125	2,500	
	WRAP	1	Day	1	125	125	
	PREP INTL.	15	Days	2	125	3,750	
	SHOOT INTL.	15	Days	3	125	5,625	
	WRAP INTL.	4	Days	2	125	1,000	
	Total						€13,500
3758	GAS & OIL						
	Allow	3	Wee...	2	200	1,200	
	Allow INTL.	4	Wee...	2	200	1,600	
	Total						€2,800
3759	PUBLIC TRANSPORT						
	Allow	10	Days	5	20	1,000	
	Total						€1,000
3760	SET CREW/CAST MILEAGE						
	Allow	12,000	kms	1	0.3	3,600	

Continuation of Account 3760

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	Allow INTL.	21,000	kms	1	0.3	6,300	
	Total						€9,900
3794	EQUIPMENT SHIPPING						
	Allow	1	Allow	1	1,000	1,000	
	Total						€1,000
3800	CREW AIRFARES						
	Allow	1	Allow	1	5,000	5,000	
	Total						€5,000
Account Total for 3700							€51,600
3800 LOCATIONS // STUDIO							
3801	SCOUTING EXPENSES						
	PREP	10	Days	1	350	3,500	
	PREP INTL.	25	Days	1	300	7,500	
	Total						€11,000
3802	SET NURSE						
	SHOOT INTL.	3	Days	1	400	1,200	
	Total						€1,200
3803	NIGHT/DAY SECURITY						
	Allow	20	Night	1	200	4,000	
	Allow INTL.	10	Night	2	200	4,000	
	Total						€8,000
3804	CROWD CONTROL						
	Allow	6	Days	3	500	9,000	
	Total						€9,000
3820	POLICE & FIREMEN						
	Allow	1	Allow	1	1,000	1,000	
	Total						€1,000
3839	LOCATION CREW						
	PREP	3	Days	1	350	1,050	
	SHOOT	10	Days	1	350	3,500	
	ASST SHOOT	10	Days	1	225	2,250	
	PREP INTL.	4	Days	1	300	1,200	
	SHOOT INTL.	15	Days	1	300	4,500	
	WRAP INTL.	2	Days	1	300	600	
	ASST PREP INTL.	2	Days	1	200	400	
	ASST SHOOT INTL.	15	Days	1	200	3,000	
	Total						€16,500
3840	SITE RENTAL & STUDIO						
	STUDIO PREP	16	Days	1	375	6,000	
	STUDIO SHOOT	4	Days	1	750	3,000	

Continuation of Account 3840

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	STUDIO WRAP	6	Days	1	375	2,250	
	APARTMENT PREP	2	Days	1	500	1,000	
	APARTMENT SHOOT	4	Days	1	1,000	4,000	
	APARTMENT WRAP	1	Day	1	500	500	
	CAMERA SHOP - EXT. DOOR ONLY	1	Day	1	750	750	
	PUB- SHOOT	1	Day	1	2,500	2,500	
	ORPHANAGE - PREP	3	Days	1	1,000	3,000	
	ORPHANAGE - SHOOT	1	Day	1	2,000	2,000	
	JEWELRY SHOP	1	Day	1	1,500	1,500	
	APARTMENT BUIDLING / BALCONY	3	Days	1	1,500	4,500	
	APARTMENT MS BARNABAS	1	Day	1	2,000	2,000	
	POLICE STATION	1	Day	1	1,000	1,000	
	Total						€34,000
3845	LOCATION BUS and/or HOLDING						
	SHOOT INTL.	15	Days	1	750	11,250	
	SHOOT	10	Days	1	500	5,000	
	Total						€16,250
3846	PERMIT, PARKING AND PERMISSIONS						
	Allow	1	Allow	1	5,000	5,000	
	Total						€5,000
3849	CLEANING/TRASH DISPOSAL						
	Allow	1	Allow	1	250	250	
	Allow	1	Allow	1	750	750	
	Total						€1,000
3883	LOCATION DEPT.VAN						
	SHOOT	10	Days	1	200	2,000	
	SHOOT INTL.	15	Days	1	200	3,000	
	Total						€5,000
Account Total for 3800							€107,950
4000 HOTEL, LIVING AND CATERING							
4001	CATERING MANAGER						
	PREP	1	Day	1	350	350	
	SHOOT	10	Days	1	350	3,500	
	PREP INTL.	1	Day	1	350	350	
	SHOOT INTL.	15	Days	1	350	5,250	
	Total						€9,450
4002	CATERING ASSISTANT # 1						
	PREP	1	Day	1	300	300	
	SHOOT	10	Days	1	300	3,000	
	PREP INTL.	1	Day	1	300	300	
	SHOOT INTL.	15	Days	1	300	4,500	

Continuation of Account 4002

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						€8,100
4008	CRAFT SERVICE						
	Allow	15	Days	1	100	1,500	
	Total						€1,500
4040	CREW/CAST CATERING SUPPLIES L1						
	CAST & CREW	10	Days	30	20	6,000	
	CAST & CREW INTL.	15	Days	30	20	9,000	
	Total						€15,000
4042	CATERING EXTRAS						
	SHOOT	70	Allow	1	20	1,400	
	Total						€1,400
4043	CRAFT SERVICE - OFFICE						
	Allow	25	Days	1	50	1,250	
	Allow INTL.	30	Days	1	50	1,500	
	Total						€2,750
4044	CRAFT SERVICE - ART DEPT./PRE LIGHT						
	Allow	1	Allow	1	2,500	2,500	
	Total						€2,500
4052	HOTEL CREW						
	Allow	12	Days	10	100	12,000	
	Allow INTL.	18	Days	10	100	18,000	
	Total						€30,000
4083	CATERING TRUCK						
	SHOOT	10	Days	1	250	2,500	
	SHOOT INTL.	15	Days	1	250	3,750	
	Total						€6,250
4090	PER DIEM						
	Allow	10	Days	8	75	6,000	
	Total						€6,000
Account Total for 4000							€82,950
4100 PRODUCTION LABORATORY							
4141	HDTAPES/HARD DISCS						
	Allow	20	Allow	1	200	4,000	
	Total						€4,000
4194	COURIER COSTS						
	Allow	6	Allow	1	250	1,500	
	Total						€1,500
Account Total for 4100							€5,500

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total	
4500 GENERAL EXPENSES								
4540	PRODUCTION OFFICE RENTAL							
	Eindhoven	3	Mon...	1	2,000	6,000		
	INTL.	2	Mon...	1	2,000	4,000		
	Total							€10,000
4541	TELEPHONE/ INTERNET							
	Allow	1	Allow	1	750	750		
	Allow INTL.	1	Allow	1	1,500	1,500		
	Total							€2,250
4542	COPYING							
	Allow	1	Allow	1	500	500		
	Allow INTL.	1	Allow	1	500	500		
	Total							€1,000
4543	STATIONERY AND SUPPLIES							
	Allow	1	Allow	1	1,000	1,000		
	Allow INTL.	1	Allow	1	2,000	2,000		
	Total							€3,000
4560	KICK OFF PARTY							
	Allow INTL.	1	Allow	1	1,500	1,500		
	Allow	1	Allow	1	1,500	1,500		
	Total							€3,000
4561	HALFWAY PARTY							
	OVER THE HILL BBQ	1	Allow	1	2,000	2,000		
	Total							€2,000
4562	WRAP PARTY							
	Allow	1	Allow	1	2,500	2,500		
	Allow INTL.	1	Allow	1	2,500	2,500		
	Total							€5,000
4594	COURIERS							
	Allow	1	Allow	1	500	500		
	Allow INTL.	1	Allow	1	500	500		
	Total							€1,000
Account Total for 4500							€27,250	
Total Production							€1,101,788	
5000 POST PRODUCTION								
5001	VISUAL EFFECTS SUPERVISOR							
	PREP	5	Days	1	400	2,000		
	SHOOT INTL.	10	Days	1	400	4,000		
	POSTPRODUCTION	10	Days	1	400	4,000		
	TRAVEL	2	Days	1	200	400		

Continuation of Account 5001

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	SHOOT NL	5	Days	1	400	2,000	
	Total						€12,400
5040	Grading, VFX, Online						
	PACKAGE DEAL	1	Allow	1	150,000	150,000	
	Total						€150,000
Account Total for 5000							€162,400
5100 FILM EDITING							
5101	EDITOR + EQUIPMENT						
	Allow	40	Days	1	750	30,000	
	Total						€30,000
5103	ASSISTANT EDITORS						
	Allow	30	Days	1	300	9,000	
	Total						€9,000
Account Total for 5100							€39,000
5200 MUSIC							
5201	COMPOSERS						
	Allow	1	Allow	1	40,000	40,000	
	Total						€40,000
Account Total for 5200							€40,000
5300 POST PRODUCTION SOUND							
5340	COMPLETE POST SOUND DEAL						
	Allow	1	Allow	1	40,000	40,000	
	Total						€40,000
Account Total for 5300							€40,000
TOTAL POST PRODUCTION							€281,400
6200 PUBLICITY							
6202	STILLS POTOGRAPHER LABOR+RIGHTS						
	SHOOT	10	Days	1	400	4,000	
	SHOOT INTL.	10	Days	1	400	4,000	
	Total						€8,000
6204	MAKING OF						
	SHOOT	10	Days	1	700	7,000	
	SHOOT INTL.	15	Days	1	700	10,500	
	TRAVEL	2	Days	1	200	400	
	Total						€17,900

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
6201	AR GAME APP DEVELOPMENT						
	CONCEPT DEVELOPMENT	1	Allow	1	4,000	4,000	
	Total						€4,000
6205	CONSULTANT MARKETING STRATEGY						
	Allow	1	Allow	1	4,000	4,000	
	Total						€4,000
6208	POSTER/FLYER DESIGN						
	Allow	1	Allow	1	3,500	3,500	
	Total						€3,500
6210	TEASER / TRAILER						
	Allow	1	Allow	1	5,000	5,000	
	Total						€5,000
6215	ELECTRONIC PRESS KIT (EPK)						
	Allow	1	Allow	1	500	500	
	Total						€500
6216	PUBLISHING TITLESONG						
	ALLOW - COVER TITLESONG	1	Allow	1	25,000	25,000	
	Total						€25,000
Account Total for 6200							€67,900
6500 INSURANCE							
6540	ENTERTAINMENT PACKAGE						
	1%	1	Allow	1	20,000	20,000	
	Total						€20,000
Account Total for 6500							€20,000
6600 FINANCE,BANK & LEGAL							
6663	LEGAL FEES						
	Allow	1	Allow	1	5,000	5,000	
	Total						€5,000
6670	BANK						
	Allow	1	Allow	1	5,000	5,000	
	Total						€5,000
6680	ADMIN						
	Allow (FPI)	1	Allow	1	5,000	5,000	
	Total						€5,000
Account Total for 6600							€15,000
TOTAL P&A, PUBLICITY, INSURANCE, LEGAL...							€102,900

ACCT#	Description	Amt	Units	X	Rate	Sub T	Total
	PRODUCER'S FEE : 7.5%						€144,957
	OVERHEAD : 7.5%						€144,957
	TOTAL PRODUCER FEE'S						€289,914
	Completion Bond : 2.5%						€48,319
	Contingency : 5.0%						€96,638
	Total Above-The-Line						€446,675
	Total Below-The-Line						€1,776,002
	Total Above and Below-The-Line						€2,222,677
	Grand Total						€2,367,635